

Proposed Budget
 _____ **School Year**
 _____ **Sport**
 _____ **Coordinator**

Submit by January 1 each year to the Secretary of Finance for review and approval by the Executive Committee.

<u>E-mail address</u>	<u>Address</u>	<u>(w) Phone</u>	<u>(h) Phone</u>	<u>Fax #</u>	<u>Cell Phone</u>
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____

<u>Estimated Income</u>	<u>Sectionals</u>	<u>Regionals</u>	<u>States</u>
Gate Receipts	_____	_____	_____
Sponsors	_____	_____	_____
Advertisements	_____	_____	_____
Broadcasts	_____	_____	_____
Ancillary Income (explain on back)	_____	_____	_____
<u>Total Income</u>		_____	_____

Expenditures

Equipment/Supplies	_____	_____	_____
Facilities	_____	_____	_____
Officials	_____	_____	_____
Security	_____	_____	_____
Personnel (attach explanation)	_____	_____	_____
Ancillary Expenses (explain on back)	_____	_____	_____
Coordinator Expenses:	<u>Sectionals</u>	<u>Regionals</u>	<u>States</u>
Travel -	_____	_____	_____
Lodging -	_____	_____	_____
Meals -	_____	_____	_____
Team Expenses:			
Travel -	_____	_____	_____
Lodging -	_____	_____	_____
Miscellaneous: (explain)	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Total Expenses -		_____	_____
Projected Profit or (Loss)		_____	_____